Manitoba

CONSUMER AND CORPORATE AFFAIRS

ILLUSTRATION OF SUPPLEMENTARY INFORMATION FOR LEGISLATIVE REVIEW

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

1985-1986 ESTIMATES

PREFACE

THIS SUPPLEMENT HAS BEEN PRODUCED BY THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS TO PROVIDE BACKGROUND INFORMATION ON THE DEPARTMENT WHICH COMPLEMENTS THE INFORMATION ALREADY CONTAINED IN THE PRINTED MAIN ESTIMATES. THIS IS THE THIRD YEAR FOR THE SUPPLEMENT TO BE PRODUCED. I HOPE MEMBERS WILL FIND IT AS USEFUL THIS YEAR AS YOUR COMMENTS INDICATED YOU HAVE FOUND IT IN PAST YEARS.

THE CONTENTS OF THIS SUPPLEMENT ARE ORGANIZED INTO THREE PARTS. THE FIRST PART PROVIDES AN OVERVIEW OF THE DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS 1985/86 BUDGET REQUIREMENTS. THE SECOND PART PROVIDES FINANCIAL ANALYSIS INCLUDING DETAILS OF STAFFING REQUIREMENTS AND OF EXPENDITURES. THE INFORMATION IN PART TWO IS ORGANIZED ON THE BASIS OF EXISTING MAIN APPROPRIATIONS SO THAT IT WILL PROVIDE AN EASY CROSS REFERENCE TO THE PRINTED MAIN ESTIMATES. PART THREE PROVIDES HISTORICAL BUDGET COMPARISONS.

HONOURABLE ROLAND PENNER, Q.C.
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

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PART 1

DEPARTMENTAL OVERVIEW

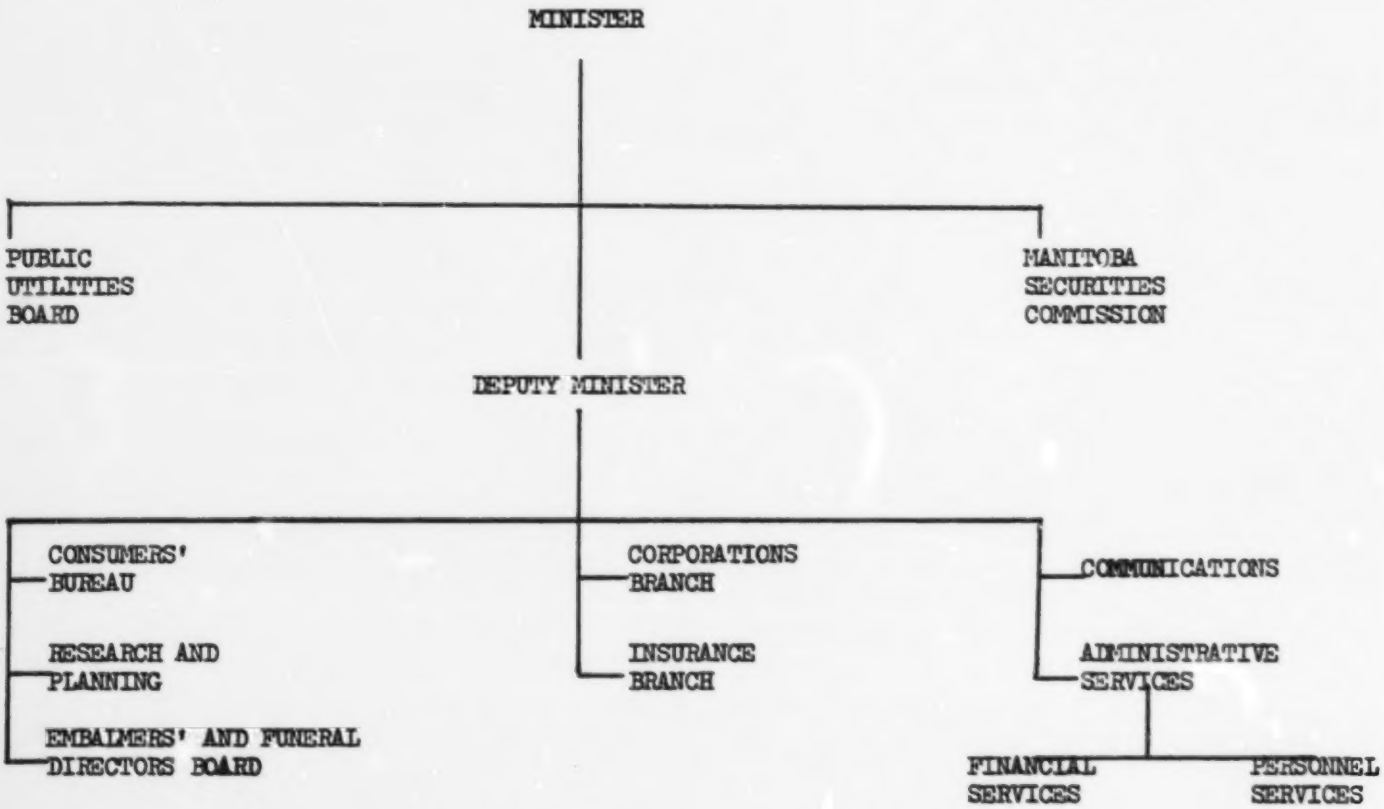
DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

The Department of Consumer and Corporate Affairs was formed in 1970 from the Provincial Secretariat. Since then the Department has had, in addition to its Consumer and Corporate Affairs responsibilities, the office of the Ombudsman, the Queen's Printer, Information Services Branch, the Censor Board, the Purchasing Bureau, Environmental Management, the Rentalsman and the Rent Regulation Bureau.

The present Department is made up of three operating Divisions; Administration and Finance; Consumer Affairs; Corporate Affairs, which includes the Public Utilities Board and the Manitoba Securities Commission.

The Department's organization is set out below:

SCHEDULE 1



SCHEDULE 2

STATUTORY RESPONSIBILITIES OF THE
MINISTER OF CONSUMER AND CORPORATE AFFAIRS

Business Names Registration Act
Cemeteries Act
Charities Endorsement Act
Coat of Arms, Floral Emblem and Tartan Act
Commodity Futures Act
Consumer Protection Act
Corporations Act
Embalmers' and Funeral Directors Act
Insurance Act
Insurance Corporations Tax Act
Manitoba Evidence Act (Parts II, III)
Marine Insurance Act
Mortgage Brokers and Mortgage Dealers Act
Partnership Act
Personal Investigations Act
Prearranged Funeral Services Act
Public Utilities Board Act
Real Estate Brokers Act
Religious Societies' Lands Act
Securities Act
Trade Practices Inquiry Act

and:

Manitoba Revised Regulation P 210-R5,
Division IV only, pursuant to
The Public Health Act

SCHEDULE 3

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS
EXPENDITURE SUMMARY
BY APPROPRIATION

	1984/85	1985/86
1. Administration and Finance	$ 704,100	$ 701,300
2. Consumer Affairs	750,500	755,700
3. Corporate Affairs	2,837,700	2,876,400
TOTAL FOR CONSUMER AND CORPORATE AFFAIRS	$4,292,300	$4,333,400

NOTE

For the purposes of this supplement comparisons between the 1985/86 fiscal year estimates of expenditure and prior year's expenditures have been prepared on the basis of present programing only. Programing which has been transferred to other departments in the past four years is not reflected in these estimates.

The Department of Consumer and Corporate Affairs present operating programs (Appropriations 1 through 3) are unchanged from the previous year.

SCHEDULE 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

EXPENDITURE SUMMARY

BY MAJOR ELEMENT

ELEMENT	ADJUSTED VOTE 1984/85	YEAR ENDING MARCH 31, 1986
SALARY	$ 2,876,800	$ 2,924,600
OPERATING EXPENDITURES	1,349,500	1,342,800
GRANTS	66,000	66,000
TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	$ 4,292,300	$ 4,333,400

SCHEDULE 5

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY

BY APPROPRIATION

Res. No.	Approp.No.	Activity	Adjusted Vote 1984/85 SY	Salaries	Year Ending March 31, 1986 SY	Salaries
	5-1	ADMINISTRATION AND FINANCE				
	5-1A	Minister's Salary	.26	$ 9,300	.26	$ 9,300
	5-1B-1	Executive Support				
		(01) Minister's Office (02) Deputy Minister's Office	4.00	138,500	3.17	127,400
	5-1C-1	Research and Planning	2.00	90,200	2.00	80,400
	5-1D-1	Communications	3.00	71,100	3.00	74,000
	5-1E-1	Financial Services	4.00	107,500	4.00	108,500
	5-1F-1	Personnel Services	2.26	74,100	2.26	76,500
	5-1G-1	Administrative Services	3.00	89,900	3.00	92,800
		TOTAL	19.00	581,100	18.17	569,400
	5-2	CONSUMER AFFAIRS				
	5-2A	Consumers' Bureau	21.00	634,200	21.00	639,400
	5-3	CORPORATE AFFAIRS				
	5-3A-1	Corporations Branch	26.00	534,200	26.00	565,900
	5-3B-1	Insurance Branch	7.00	169,000	7.00	175,200
	5-3C-1	Manitoba Securities Commission	22.00	769,300	22.00	785,000
	5-3D-1	Public Utilities Board	5.26	189,000	5.26	189,700
		TOTAL	60.26	1,661,500	60.26	1,715,800
	5	TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	100.26	$2,876,800	99.43	$2,924,600

SCHEDULE 6

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

STAFF YEAR SUMMARY 1985/86

BY STAFF CATEGORY

DIVISION	STAFF CATEGORIES								TOTAL	
	MANAGERIAL		PROFESSIONAL		BOARDS		CLERICAL			
	SY	$	SY	$	SY	$	SY	$	SY	$
ADMINISTRATION AND FINANCE	6.26	277.3	5.26	165.0	0.00	0.0	6.17	127.1	18.17	569.4
CONSUMER AFFAIRS	3.00	119.1	11.00	395.8	0.00	0.0	7.00	124.5	21.00	639.4
CORPORATE AFFAIRS	10.26	413.6	15.00	601.7	0.00	64.2	35.00	636.3	60.26	1,715.8
TOTAL	20.00	810.0	31.26	1,162.5	0.00	64.2	48.17	887.9	99.43	2,924.6

PART 2

DETAILED FINANCIAL INFORMATION

Adjusted Vote 1984/85	CONSUMER AND CORPORATE AFFAIRS (V)	Year Ending March 31, 1986

DEPARTMENT SUMMARY

$ 704,100.	1. Administration and Finance	$ 701,300.
750,500.	2. Consumer Affairs	755,700.
2,837,700.	3. Corporate Affairs	2,876,400.
$ 4,292,300.	TOTAL FOR DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS	$ 4,333,400.

RECONCILIATION STATEMENT

Details		1984/85 Estimates
1984/85	Main Estimates	$ 4,292,300.
	Transfer of functions to: ..... N/A.....	000.
	Allocation of funds from Finance .....N/A.....	000.
1984/85	ADJUSTED VOTE	$ 4,292,300.

Adjusted Vote 1984/85	Approp. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1986	Reso-lution No.
$ 704,100.	1	ADMINISTRATION AND FINANCE	$ 701,300.	
		Provides executive direction and co-ordination of department programs.		
		Provides central administrative and financial services for the Ministry programs, Statutory Boards and Commissions.		
		Provides Manitobans with a knowledge of Ministry programs.		
				Refer-ence No.
9,800.	A	Minister's Salary	9,300.	1
177,600.	B (1) & (2)	Executive Offices	175,400.	2
102,200.	C (1) & (2)	Research and Planning	92,400.	3
113,200.	D (1) & (2)	Communications	116,100.	4
119,300.	E (1) & (2)	Financial Services	120,300.	5
84,300.	F (1) & (2)	Personnel Services	87,200.	6
97,200.	G (1) & (2)	Administrative Services	100,100.	7
$ 704,100.			$ 701,300.	

REFERENCE NO. 1

MINISTER'S SALARY

Provides for the compensation to which an individual appointed to the Executive Council is entitled.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
.26	9,800.	Managerial	.26	9,800.

NOTE

For 1985/86 one-half of the staff year and related salary cost is provided for in the estimates of the Department of Attorney-General.

REFERENCE NO. 2

EXECUTIVE SUPPORT

- Advises the Minister on Department operations and policy.
- Co-ordinates and manages the activities of the Department.
- Administers The Embalmers' and Funeral Directors Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
1.00	62,400	Managerial	1.00	65,600
1.00	35,000	Professional	1.00	34,400
2.00	41,100	Clerical	1.17	27,400
0.00	000	Board/Commission Members	0.00	000
4.00	138,500	Sub-total Personnel	3.17	127,400
		OTHER EXPENDITURES		
	300	Personnel Services		000
	15,300	Transportation		12,300
	8,900	Communications		9,700
	6,800	Office Supplies		7,500
	000	Repairs & Maintenance		000
	1,500	Rentals		2,500
	700	Professional Services		1,000
	000	Other Fees		400
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		700
	1,700	Other Operating		2,900
	2,400	Hotels		4,000
	1,500	Meals		7,000
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	39,100	Sub-total Operating		48,000
4.00	177,600	TOTAL EXPENDITURES	3.17	175,400

REFERENCE NO. 3

RESEARCH AND PLANNING

- Provides liaison with consumer oriented groups, representatives of the business sector, and government officials.
- Formulates and reviews legislative proposals.
- Monitors some retail, wholesale and commodity exchange prices.
- Researches topical issues.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
1.00	42,000	Managerial	1.00	42,100
1.00	38,200	Professional	1.00	38,300
0.00	10,000	Clerical	0.00	000
0.00	000	Board/Commission Members	0.00	000
2.00	90,200	Sub-total Personnel	2.00	80,400
		OTHER EXPENDITURES		
	000	Personnel Services		000
	4,000	Transportation		2,400
	2,700	Communications		3,000
	1,700	Office Supplies		1,700
	000	Repairs & Maintenance		000
	500	Rentals		500
	2,500	Professional Services		2,200
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	400	Other Operating		1,000
	200	Hotels		700
	000	Meals		500
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	12,000	Sub-total Operating		12,000
2.00	102,200	TOTAL EXPENDITURES	2.00	92,400

REFERENCE NO. 4

COMMUNICATIONS

- Produces audio-visuals and educational materials.
- Writes and distributes pamphlets and information handouts.
- Communication through all forms of mass media.
- Develops and staffs displays.
- Prepares advertising campaigns.
- Co-ordinates the Department's volunteer outreach program.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
1.00	32,000	Managerial	1.00	33,400
1.00	21,300	Professional	1.00	22,100
1.00	17,800	Clerical	1.00	18,500
0.00	000	Board/Commission Members	0.00	000
3.00	71,100	Sub-total Personnel	3.00	74,000
		OTHER EXPENDITURES		
	000	Personnel Services		000
	800	Transportation		800
	9,700	Communications		18,300
	27,800	Office Supplies		10,000
	000	Repairs & Maintenance		000
	300	Rentals		1,600
	000	Professional Services		000
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	1,300	Equipment (Purchase)		000
	1,700	Other Operating		10,900
	200	Hotels		200
	000	Meals		50
	000	Computer Related Charges		000
	300	Soc. Ass't. (Non-employee mileage)		250
	42,100	Sub-total Operating		42,100
3.00	113,200	TOTAL EXPENDITURES	3.00	116,100

REFERENCE NO. 5

FINANCIAL SERVICES

- Carries out the accounting requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
1.00	38,200	Managerial	1.00	38,300
2.00	52,800	Professional	2.00	53,000
1.00	16,500	Clerical	1.00	17,200
0.00	000	Board/Commission Members	0.00	000
4.00	107,500	Sub-total Personnel	4.00	108,500
		OTHER EXPENDITURES		
	000	Personnel Services		000
	500	Transportation		500
	1,000	Communications		1,000
	2,800	Office Supplies		2,800
	000	Repairs & Maintenance		000
	300	Rentals		300
	000	Professional Services		000
	200	Other Fees		200
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	1,000	Other Operating		1,000
	000	Hotels		000
	000	Meals		000
	6,000	Computer Related Charges		6,000
	000	Soc. Ass't. (Non-employee mileage)		000
	11,800	Sub-total Operating		11,800
4.00	119,300	TOTAL EXPENDITURES	4.00	120,300

REFERENCE NO. 6

PERSONNEL SERVICES

- Carries out the personnel requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.

Adjusted Vote 1984/85 SY	Adjusted Vote 1984/85 $		Year Ending March 31, 1986 SY	Year Ending March 31, 1986 $
		PERSONNEL		
1.00	34,000	Managerial	1.00	35,500
.26	16,400	Professional	.26	17,200
1.00	23,700	Clerical	1.00	23,800
0.00	000	Board/Commission Members	0.00	000
2.26	74,100	Sub-total Personnel	2.26	76,500
		OTHER EXPENDITURES		
	000	Personnel Services		000
	100	Transportation		100
	1,700	Communications		1,700
	2,100	Office Supplies		2,100
	000	Repairs & Maintenance		000
	000	Rentals		000
	000	Professional Services		000
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	600	Other Operating		1,100
	200	Hotels		200
	50	Meals		50
	5,950	Computer Related Charges		5,450
	000	Soc. Ass't. (Non-employee mileage)		000
	10,700	Sub-total Operating		10,700
2.26	84,800	TOTAL EXPENDITURES	2.26	87,200

REFERENCE NO. 7

ADMINISTRATIVE SERVICES

- Carries out the administrative requirements of the Departments of Consumer and Corporate Affairs, Legislation and Co-operative Development.
- Administers The Manitoba Evidence Act (Parts II & III) and The Coat of Arms Floral Emblem and Tartan Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
1.00	49,900	Managerial	1.00	52,600
0.00	000	Professional	0.00	000
2.00	40,000	Clerical	2.00	40,200
0.00	000	Board/Commission Members	0.00	000
3.00	89,900	Sub-total Personnel	3.00	92,800
		OTHER EXPENDITURES		
	000	Personnel Services		000
	500	Transportation		500
	1,000	Communications		1,000
	1,500	Office Supplies		1,500
	000	Repairs & Maintenance		000
	1,700	Rentals		1,700
	000	Professional Services		000
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	300	Other Operating		300
	200	Hotels		200
	100	Meals		100
	2,000	Computer Related Charges		2,000
	000	Soc. Ass't. (Non-employee mileage)		000
	7,300	Sub-total Operating		7,300
3.00	97,200	TOTAL EXPENDITURES	3.00	100,100

Adjusted Vote 1984/85	Approp.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1986	Resolution No.
$ 750,500	2	CONSUMER AFFAIRS	$ 755,700	
		Provides for the administration of consumer legislation such as The Consumer Protection Act and The Personal Investigations Act.		
				Reference No.
684,500	A & B	Consumers' Bureau	689,700	1
66,000	C	Grants	66,000	2
$ 750,500			$ 755,700	

REFERENCE NO. 1

CONSUMERS' BUREAU

- Investigates consumer complaints.
- Facilitates redress by mediation or enforcement of statutory rights.
- Provides information in response to consumer and business enquiries.
- Reviews consumer loans at financial institutions.
- Licences, registers and sets bonds for certain business activities.
- Administers The Consumer Protection Act, The Personal Investigations Act and The Charities Endorsement Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
3.00	118,000	Managerial	3.00	119,100
11.00	395,100	Professional	11.00	395,800
7.00	121,100	Clerical	7.00	124,500
0.00	000	Board/Commission Members	0.00	000
21.000	634,200	Sub-total Personnel	21.00	639,400
		OTHER EXPENDITURES		
	000	Personnel Services		000
	9,100	Transportation		7,600
	24,100	Communications		25,100
	9,900	Office Supplies		11,400
	000	Repairs & Maintenance		000
	3,700	Rentals		3,000
	500	Professional Services		200
	500	Other Fees		200
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	1,300	Other Operating		1,600
	1,000	Hotels		1,000
	200	Meals		200
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	50,300	Sub-total Operating		50,300
21.00	684,500	TOTAL EXPENDITURES	21.00	689,700

REFERENCE NO. 2

GRANTS

The Department of Consumer and Corporate Affairs issues two grants yearly. One is to the Community Consumer Credit Counselling. The grant is to help provide a credit counselling service for low income individuals, ($56.1). The second grant is to provide a product information and product rating service to consumers. It is a service which is not duplicated by any other organization, and is provided by a combination of paid and unpaid volunteer staff, ($9.9)

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
0.00	000	Managerial	0.00	000
0.00	000	Professional	0.00	000
0.00	000	Clerical	0.00	000
0.00	000	Board/Commission Members	0.00	000
0.00	000	Sub-total Personnel	0.00	000
		OTHER EXPENDITURES		
	66,000	Grants/Transfer Paymts.		66,000
		Transportation		
		Communications		
		Office Supplies		
		Repairs & Maintenance		
		Rentals		
		Professional Services		
		Other Fees		
		Improvements to Buildings		
		Furniture & Furnishings (Purchase)		
		Equipment (Purchase)		
		Other Operating		
		Hotels		
		Meals		
		Computer Related Charges		
		Soc. Ass't. (Non-employee mileage)		
	66,000	Sub-total Operating		66,000
0.00	66,000	TOTAL EXPENDITURES	0.00	66,000

Adjusted Vote 1984/85	Approp. No.	CONSUMER AND CORPORATE AFFAIRS (V) Details of Appropriation	Year Ending March 31, 1986	Resolution No.
$2,837,700	3	CORPORATE AFFAIRS	$2,876,400	
		Provides for the administration of such Acts as The Corporations Act, The Insurance Act, The Securities Act, and The Public Utilities Board Act.		
				Reference No.
1,102,000	A (1) & (2)	Corporations Branch	1,113,700	1
194,200	B (1) & (2)	Insurance Branch	200,400	2
837,900	C (1) & (2)	Manitoba Securities Commission	860,300	3
703,600	D (1) & (2)	Public Utilities Board	702,000	4
$2,837,700			$2,876,400	

REFERENCE NO. 1

CORPORATIONS BRANCH

- Incorporates Manitoba corporations under The Corporations Act and The Religious Societies' Lands Act.
- Registers corporations incorporated other than under The Corporations Act.
- Registers unincorporated businesses.
- Administers The Corporations Act, The Business Names Registration Act, The Partnership Act and The Religious Societies' Lands Act.

Adjusted Vote 1984/85 SY	Adjusted Vote 1984/85 $		Year Ending March 31, 1986 SY	Year Ending March 31, 1986 $
		PERSONNEL		
3.00	109,600	Managerial	3.00	112,700
3.00	86,000	Professional	3.00	107,600
20.00	338,600	Clerical	20.00	345,600
0.00	000	Board/Commission Members	0.00	000
26.00	534,200	Sub-total Personnel	26.00	565,900
		OTHER EXPENDITURES		
	000	Personnel Services		000
	4,100	Transportation		4,100
	8,300	Communications		8,300
	28,000	Office Supplies		28,000
	000	Repairs & Maintenance		000
	4,800	Rentals		4,800
	1,300	Professional Services		1,300
	000	Other Fees		000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	3,500	Equipment (Rental)		3,500
	2,300	Other Operating		2,300
	2,300	Hotels		2,300
	200	Meals		200
	393,000	Computer - Development & Consulting		393,000
	120,000	Computer Related Charges		100,000
	567,800	Sub-total Operating		547,800
26.00	1,102,000	TOTAL EXPENDITURES	26.00	1,113,700

REFERENCE NO. 2

INSURANCE BRANCH

- Regulates and licenses private insurance companies.
- Regulates and licenses insurance agents, brokers, and adjusters.
- Collects the Insurance Corporations Tax and The Fires Prevention Tax.
- Administers The Insurance Act, The Insurance Corporations Tax Act, and The Marine Insurance Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$	PERSONNEL	SY	$
2.00	68,400	Managerial	2.00	70,600
1.00	30,200	Professional	1.00	31,300
4.00	70,400	Clerical	4.00	73,300
0.00	000	Board/Commission Members	0.00	000
7.00	169,000	Sub-total Personnel	7.00	175,200
		OTHER EXPENDITURES		
	000	Personnel Services		000
	3,600	Transportation		3,500
	4,700	Communications		4,500
	11,000	Office Supplies		11,300
	000	Repairs & Maintenance		000
	1,100	Rentals		1,100
	000	Professional Services		000
	1,000	Other Fees		1,000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	2,700	Other Operating		2,700
	900	Hotels		900
	200	Meals		200
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		000
	25,200	Sub-total Operating		25,200
7.00	194,200	TOTAL EXPENDITURES	7.00	200,400

REFERENCE NO. 3

MANITOBA SECURITIES COMMISSION

- Licenses securities dealers, brokers, underwriters, securities salesmen and investment counsel.
- Requires full, true and plain disclosure of all material facts relating to new issues of securities.
- Works to ensure fair and equitable treatment of the public regarding new issues of securities.
- Provides a comprehensive regulatory scheme designed to make available to shareholders and the public a full range of continuing financial and other information.
- Oversees self-regulatory activities of the Winnipeg Commodity Exchange.
- Licenses and regulates the activities of real estate and mortgage brokers, dealers and sales people.
- Administers The Securities Act, The Commodity Futures Act, The Real Estate Act, and The Mortgage Brokers and Mortgage Dealers Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
4.00	183,600	Managerial	4.00	189,200
9.00	380,500	Professional	9.00	387,100
9.00	172,200	Clerical	9.00	175,700
0.00	33,000	Board/Commission Members	0.00	33,000
22.00	769,300	Sub-total Personnel	22.00	785,000
		OTHER EXPENDITURES		
	000	Personnel Services		000
	14,000	Transportation		13,000
	15,600	Communications		21,300
	12,000	Office Supplies		12,000
	000	Repairs & Maintenance		000
	5,000	Rentals		5,000
	3,000	Professional Services		3,000
	10,000	Other Fees		11,000
	000	Improvements to Buildings		000
	000	Furniture & Furnishings (Purchase)		000
	000	Equipment (Purchase)		000
	8,000	Other Operating		8,000
	1,000	Hotels		1,000
	000	Meals		200
	000	Computer Related Charges		000
	000	Soc. Ass't. (Non-employee mileage)		300
	68,600	Sub-total Operating		75,300
22.00	837,900	TOTAL EXPENDITURES	22.00	860,300

REFERENCE NO. 4

PUBLIC UTILITIES BOARD

- Exercises general supervision over the operations of public utilities in Manitoba, regulating rates, service practices and certain specified business operations of the various utilities under its jurisdiction.
- Administers portions of the Municipal Act pertaining to water and sewer utilities and street lighting contracts.
- Has regulatory authority under The Manitoba Telephone Act.
- Has adjudicatory authority under The Manitoba Hydro Act.
- Acts as an appellate tribunal in appeals under The Highways Protection Act from decisions of The Highway Traffic Board
- Reviews certain price determinations of The Liquor Control Commission.
- Administers The Public Utilities Board Act, The Prearranged Funeral Services Act and The Cemeteries Act.

Adjusted Vote 1984/85			Year Ending March 31, 1986	
SY	$		SY	$
		PERSONNEL		
1.26	40,800	Managerial	1.26	41,100
2.00	75,500	Professional	2.00	75,700
2.00	41,500	Clerical	2.00	41,700
0.00	31,200	Board/Commission Members	0.00	31,200
5.26	189,000	Sub-total Personnel	5.26	189,700
		OTHER EXPENDITURES		
	000	Personnel Services		000
	21,000	Transportation		15,000
	11,600	Communications		10,800
	11,100	Office Supplies		9,100
	000	Repairs & Maintenance		000
	3,000	Rentals		4,000
	427,400	Professional Services		427,400
	30,100	Other Fees		33,100
	000	Improvements to Buildings		000
	3,000	Furniture & Furnishings (Rental)		2,000
	000	Equipment (Purchase)		000
	3,100	Other Operating		4,900
	2,300	Hotels		3,000
	000	Meals		1,000
	000	Computer Related Charges		000
	2,000	Soc. Ass't. (Non-employee mileage)		2,000
	514,600	Sub-total Operating		512,300
5.26	703,600	TOTAL EXPENDITURES	5.26	702,000

PART 3

HISTORICAL INFORMATION

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR EXPENDITURE AND STAFFING SUMMARY

BY APPROPRIATION ($000)

FOR YEARS ENDING MARCH 31, 1982 - MARCH 31, 1986

Program*	THE ACTUAL EXPENDITURES 1981 - 1982 $	SY	1982 - 1983 $	SY	1983 - 1984 $	SY	Adjusted Vote 1984 - 1985 $	SY	Main Estimates 1985 - 1986 $	SY
1. Administration & Finance	725,400	26.26	796,000	25.00	823,100	22.00	704,100	19.00	701,300	18.17
2. Consumer Affairs	498,400	21.26	640,300	22.00	802,000	22.00	750,500	21.00	755,700	21.00
3. Corporate Affairs	1,662,100	59.00	2,226,100	61.00	2,467,800	58.00	2,837,700	60.26	2,876,400	60.26
TOTALS	$2,885,900	107.00	$3,662,400	108.00	$4,092,900	102.00	$4,292,300	100.26	$4,333,400	99.43

NOTES

* This Summary represents actual expenditures for the first three years ending March 31, 1984, adjusted vote expenditure for the year ending March 31, 1985, and Main Estimates (proposed) for the year ending March 31, 1986.

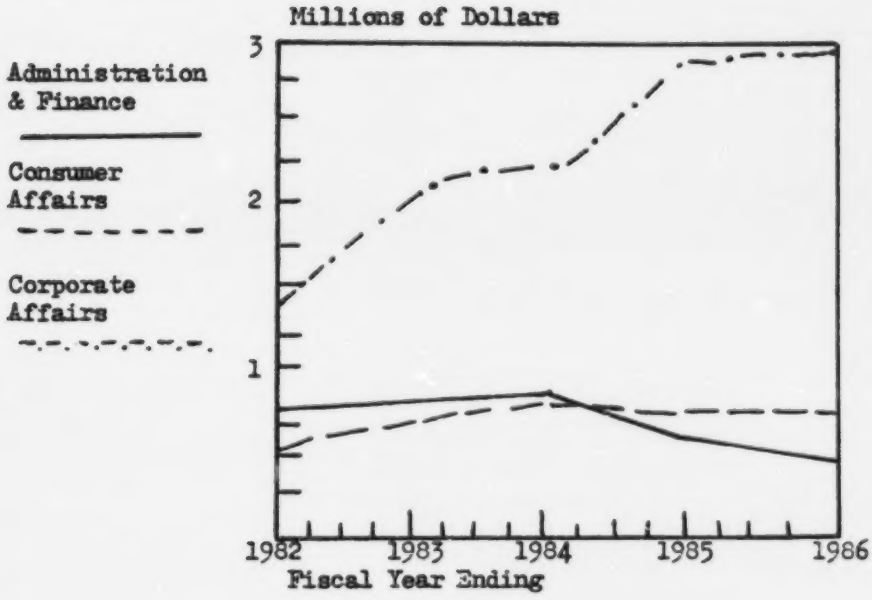
Adjustments have been made to appropriations:

1. Administration & Finance: By including the Research and Planning area for the 5 year period, which was previously reflected in appropriation 2.

2. Consumer Affairs: By deleting the Research and Planning area for the 5 year period, and including it in appropriation 1.

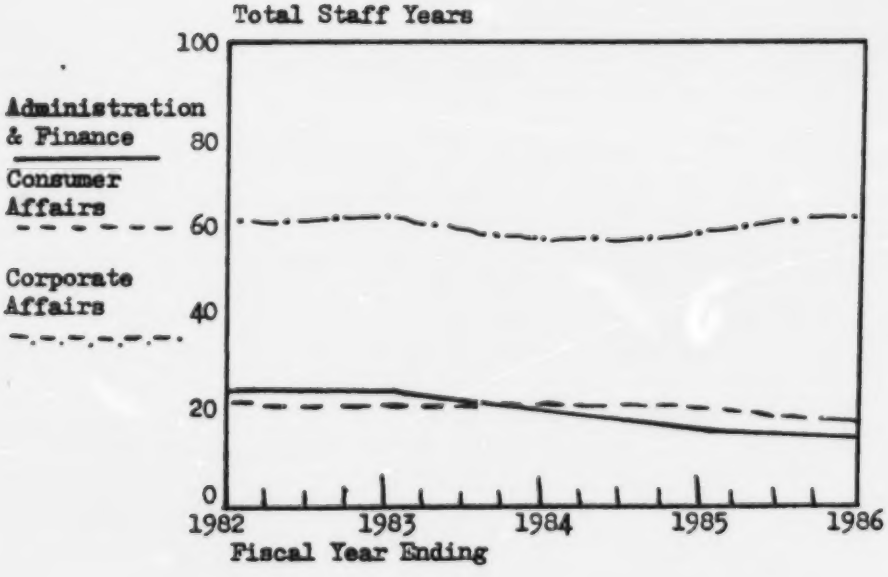
DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS
FIVE YEAR EXPENDITURE HISTORY
BY MAIN APPROPRIATION

APPENDIX 2



DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS
FIVE YEAR STAFF HISTORY
BY MAIN APPROPRIATION

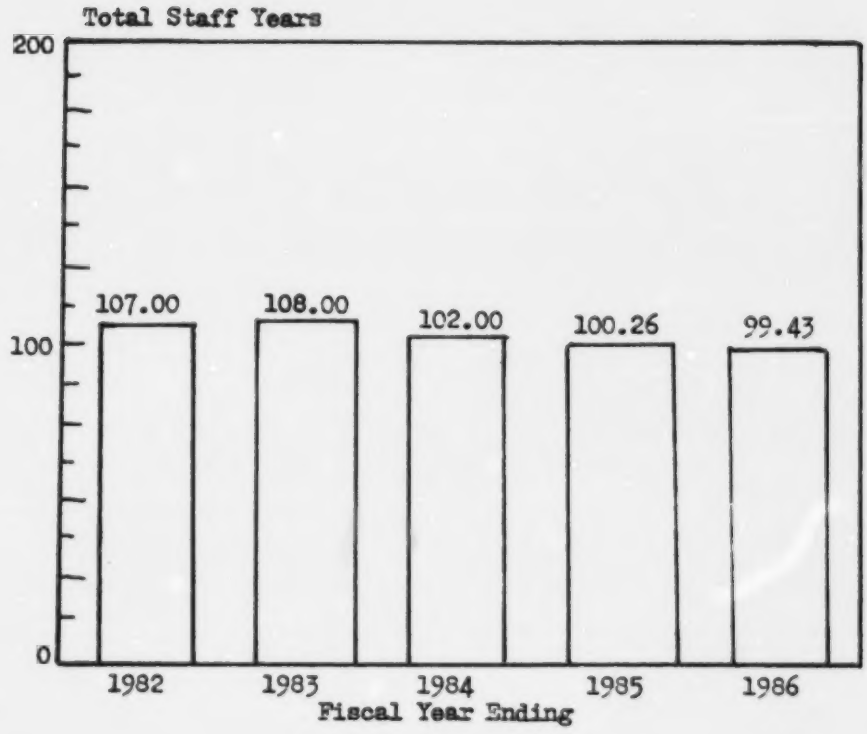
APPENDIX 3



APPENDIX 4

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR STAFF HISTORY



APPENDIX 5

DEPARTMENT OF CONSUMER AND CORPORATE AFFAIRS

FIVE YEAR REVENUE SUMMARY

RELATED TO MAJOR PROGRAMS

Program	ACTUAL 1981/82	ACTUAL 1982/83	ACTUAL 1983/84	Printed Estimate 1984/85	Estimate 1985/86
1. Administration and Finance	$ 27,120.00	$ 26,802.93	$ 27,200.00	$ 39,000.00	$ 43,000.00
2. Consumer Affairs	126,757.13	131,536.57	116,500.00	160,000.00	130,000.00
3. Corporate Affairs	11,203,953.12	15,635,463.58	17,282,500.00	19,055,100.00	19,656,100.00
DEPARTMENTAL TOTAL	$11,357,830.25	$15,793,803.08	$17,426,200.00	$19,254,100.00	$19,829,100.00